



2009/2010 Annual Budget Proposal

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| <i>RSCC Expenses</i> | |
| P.O. Box Rental | \$60.00 |
| Legal attorney fees, consultation, lien recording fees, auditing, etc. | \$8,000.00 |
| Supplies paper, envelopes, computer related, copies, welcome packets, etc. | \$700.00 |
| Insurance | \$5,800.00 |
| Postage & Delivery all newsletters, billings, info, correspondences, etc.) | \$600.00 |
| Banking any fees that are bank related | \$50.00 |
| Corporation Filing Fee required annually by the State of Washington | \$10.00 |
| Income Tax Bookkeeper filing fee & amount owed to I.R.S. | \$200.00 |
| Rainbow Springs Hotline | \$700.00 |
| Treasurer/Secretary Salary includes time, gas, mileage, & any costs related to having RSCC business conducted in home | \$9,600.00 |
| Property Taxes surface water management | \$150.00 |
| Annual Meeting space rental, food and supplies | \$350.00 |
| DOE Filing Fee required annually y the Dept. of Ecology | \$900.00 |
| Meals & Entertainment Annual BBQ, lights contest prizes, Volunteer Appreciation gifts, etc. | \$500.00 |
| Miscellaneous unanticipated expenses related to RSCC operations | \$200.00 |
| RSCC Emergency weather related & other unexpected expenses | \$2,000.00 |
| Website | \$500.00 |
| <i>Roads</i> | |
| Road Maintenance minor paving, gravel, cold patch, traffic signs, etc. | \$8,000.00 |
| Brush Cutting | \$1,200.00 |
| P.U.D. street lights & electricity | \$600.00 |
| Miscellaneous (New sign at the entrance gate) | \$2,000.00 |
| <i>Parks & Common Areas</i> | |
| P.U.D. water | \$150.00 |
| Sanican Rental | \$400.00 |
| Lawn Care | \$4,500.00 |
| Equipment Repair/Renewal (new shed) | \$1,500.00 |
| Miscellaneous arborist, and any unforeseen emergencies not budgeted for | \$800.00 |
| <i>Gate</i> | |
| Maintenance | \$500.00 |
| Gate phone | \$650.00 |
| Gate Security lights, cameras, repairs to security, etc. | \$3,000.00 |
| Remote purchases | \$200.00 |
| Total RSCC Expenses | 30,320.00 |
| Total Roads | \$11,800.00 |
| Total Parks & Common areas | \$7,350.00 |
| Total Gate | \$4,350.00 |
| Total Expenses Budgeted For 2009/2010 | \$53,820.00 |

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| 10% of Annual Dues for Reserve We need to start saving! | \$5,382.00 |
| | =\$59,202.00 |
| Un-obligated funds (lien fees, interest, transfer fees, etc) | -\$1,142.00 |
| Subtract \$9000.00 for checking account balance to be applied | -\$49,060.00 |
| 2009/2010 Annual Dues for each of the 223 lot owners | \$220.00 |